

## Vermont Mental Health Performance Indicator Project

Vermont Agency of Human Services, Department of Mental Health  
280 State Drive NOB 2 North, Waterbury, Vermont 05671

TO: Vermont Mental Health Performance Indicator Project  
Advisory Group and Interested Parties

FROM: Sheila Leno

DATE: December 11, 2020

RE: Employment of CRT Clients: Q4 of FY2020

This week's brief report provides FY2020 fourth quarter employment rates for clients served by Vermont's Community Rehabilitation and Treatment (CRT) programs for adults with serious mental illness. This report also includes rates for fourth quarters (April through June) of nine previous fiscal years, FY2011 through FY2019. Previous reports regarding employment rates are available online at:

<https://mentalhealth.vermont.gov/reports-forms-and-manuals/reports/statistical-reports-and-data>.

This report, like previous reports in this series, is based on analysis of client data submitted to the Vermont Department of Mental Health (DMH) by designated community mental health agencies and Vermont employment data submitted to DMH by the Vermont Department of Labor (DOL).

As you will see, statewide fourth quarter CRT employment rates bounce around from a low of 13.8% in FY2011, to a high of 16.8% in FY2015, to 12.5% in FY2020.

During the fourth quarter of FY2020, Northwest had the state's highest employment rate (19.4%), followed by Lamoille (18.8%). The lowest employment rates were in Pathways and Bennington (0% and 6.4%, respectively).

Statewide, average fourth quarter earnings per employed CRT client increased slightly from \$2,863 in the fourth quarter of FY2019 to \$2,933 in the fourth quarter of FY2020.

During the fourth quarter of FY2020, Rutland had the highest reported fourth quarter earnings per employed client (\$4,719), followed by Northwest (\$3,411) and Northeast (\$3,266). The lowest fourth quarter earnings per employed client were in Pathways (\$0), Southeast (\$2,118) and Chittenden (\$2,601).

As always, we look forward to your comments and your suggestions for further analyses of these data. You can reach us by e-mail at [ahs.dmhpip@vermont.gov](mailto:ahs.dmhpip@vermont.gov).

# Statewide CRT Employment Rates and Average Earnings

## Fourth Quarter (Apr-Jun) of Fiscal Years 2011 - 2020

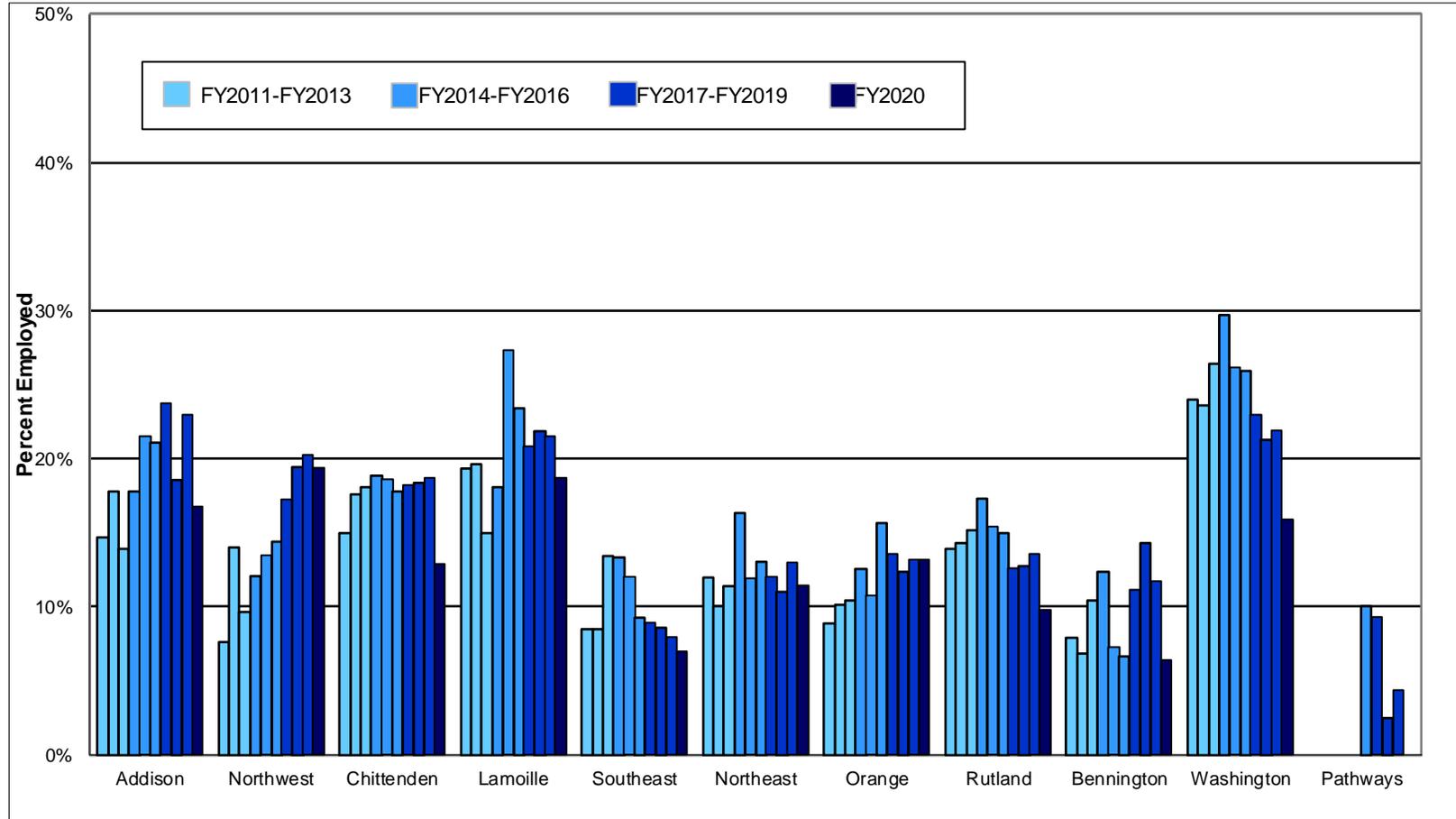


	Fourth Quarter of Fiscal Year									
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
% Employed	13.8	14.8	15.6	17.6	16.8	16.2	15.9	15.5	16.1	12.5
\$ per Employed Client	2,318	2,363	2,457	2,375	2,572	2,747	2,602	2,871	2,863	2,933

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# CRT Clients Employed

## Fourth Quarter (Apr-Jun) of Fiscal Years 2011 - 2020



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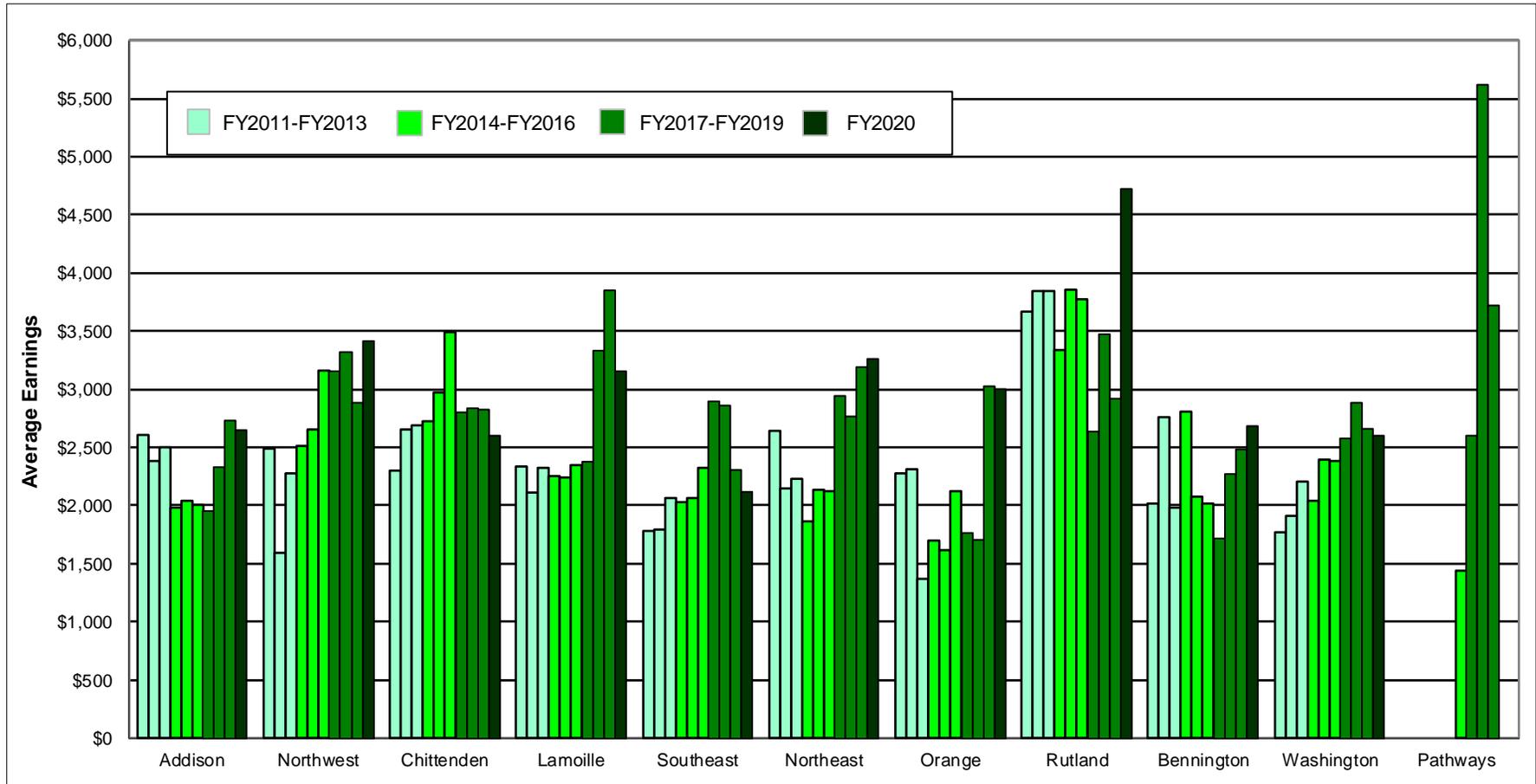
## Total CRT Clients Served (#) and Percent Employed (%) Fourth Quarter (Apr-Jun) of Fiscal Years 2011 - 2020

Year	Region																							
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington		Washington		Pathways		Statewide	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
FY20	119	16.8	165	19.4	465	12.9	96	18.8	299	7.0	166	11.4	114	13.2	184	9.8	109	6.4	271	15.9	39	0.0	2,027	12.5
FY19	122	23.0	173	20.2	482	18.7	107	21.5	314	8.0	185	13.0	121	13.2	191	13.6	111	11.7	269	21.9	46	4.3	2,121	16.1
FY18	129	18.6	175	19.4	502	18.3	110	21.8	326	8.6	190	11.1	129	12.4	212	12.7	105	14.3	258	21.3	41	2.4	2,177	15.5
FY17	135	23.7	174	17.2	510	18.2	101	20.8	324	9.0	199	12.1	133	13.5	198	12.6	108	11.1	261	23.0	43	9.3	2,186	15.9
FY16	142	21.1	180	14.4	518	17.8	107	23.4	323	9.3	214	13.1	134	15.7	213	15.0	120	6.7	266	25.9	40	10.0	2,257	16.2
FY15	135	21.5	185	13.5	537	18.6	106	27.4	316	12.0	193	11.9	130	10.8	214	15.4	123	7.3	271	26.2			2,210	16.8
FY14	146	17.8	190	12.1	562	18.9	105	18.1	330	13.3	196	16.3	127	12.6	208	17.3	138	12.3	276	29.7			2,278	17.6
FY13	151	13.9	196	9.7	563	18.1	100	15.0	343	13.4	202	11.4	134	10.4	218	15.1	125	10.4	295	26.4			2,327	15.6
FY12	152	17.8	200	14.0	552	17.6	112	19.6	343	8.5	229	10.0	138	10.1	237	14.3	132	6.8	318	23.6			2,413	14.8
FY11	163	14.7	198	7.6	574	15.0	119	19.3	341	8.5	251	12.0	135	8.9	245	13.9	139	7.9	337	24.0			2,502	13.8

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# Average Earnings for Employed CRT Clients

## Fourth Quarter (Apr-Jun) of Fiscal Years 2011 - 2020



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## CRT Clients Employed (#) and Average Earnings for Employed Clients (\$) Fourth Quarter (Apr-Jun) of Fiscal Years 2011 - 2020

Year	Region												Statewide
	Addison # \$	Northwest # \$	Chittenden # \$	Lamoille # \$	Southeast # \$	Northeast # \$	Orange # \$	Rutland # \$	Bennington # \$	Washington # \$	Pathways # \$		
FY20	20 2,648	32 3,411	60 2,601	18 3,157	21 2,118	19 3,266	15 2,996	18 4,719	7 2,688	43 2,602	0 0	2,933	
FY19	28 2,736	35 2,882	90 2,831	23 3,845	25 2,306	24 3,197	16 3,025	26 2,917	13 2,487	59 2,663	2 3,723	2,863	
FY18	24 2,326	34 3,317	92 2,840	24 3,330	28 2,865	21 2,770	16 1,709	27 3,473	15 2,275	55 2,884	1 5,625	2,871	
FY17	32 1,949	30 3,156	93 2,796	21 2,379	29 2,898	24 2,946	18 1,769	25 2,639	12 1,718	60 2,579	4 2,605	2,602	
FY16	30 2,001	26 3,159	92 3,490	25 2,350	30 2,324	28 2,121	21 2,127	32 3,770	8 2,017	69 2,381	4 1,441	2,747	
FY15	29 2,044	25 2,649	100 2,974	29 2,242	38 2,062	23 2,137	14 1,613	33 3,857	9 2,077	71 2,398		2,572	
FY14	26 1,984	23 2,518	106 2,722	19 2,251	44 2,025	32 1,866	16 1,694	36 3,344	17 2,808	82 2,044		2,375	
FY13	21 2,499	19 2,273	102 2,688	15 2,327	46 2,059	23 2,235	14 1,372	33 3,842	13 1,980	78 2,200		2,457	
FY12	27 2,377	28 1,598	97 2,657	22 2,110	29 1,797	23 2,142	14 2,317	34 3,842	9 2,764	75 1,913		2,363	
FY11	24 2,611	15 2,491	86 2,299	23 2,334	29 1,782	30 2,647	12 2,279	34 3,668	11 2,020	81 1,765		2,318	

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## Fourth Quarter FY2020 Employment of Community Rehabilitation and Treatment Clients In Vermont

Region	Total Number Served	Employment		Wages Reported	
		Number Employed	Percent Employed	Total Wages	Wages per Employed Client
Addison	119	20	16.8%	\$52,961	\$2,648
Northwest	165	32	19.4%	\$109,149	\$3,411
Chittenden	465	60	12.9%	\$156,073	\$2,601
Lamoille	96	18	18.8%	\$56,824	\$3,157
Southeast	299	21	7.0%	\$44,487	\$2,118
Northeast	166	19	11.4%	\$62,062	\$3,266
Orange	114	15	13.2%	\$44,942	\$2,996
Rutland	184	18	9.8%	\$84,945	\$4,719
Bennington	109	7	6.4%	\$18,814	\$2,688
Washington	271	43	15.9%	\$111,889	\$2,602
Pathways	39	0	0.0%	--	--
Quarterly Total	2,027	253	12.5%	\$742,147	\$2,933

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